## Fundraising Events




## Fiscal Year 2008

- The Museum has an operating budget of nearly $\$ 7$ million in revenues and an endowment of $\$ 3.4$ million in assets.
- Total attendance increased $6 \%$ over the prior year, to 431,000.
- The Museum's earned income increased by 6\%.
- The Museum continued its strong positive operating results in fiscal year 2008, with pre-depreciation net income of \$333,000
- Earned income from admissions, program fees, sales, and interest from endowment accounted for $74 \%$ of all Museum revenue for the year, with remaining $18 \%$ from philanthropy and $8 \%$ from government grants.
- School and group revenue increased 6\% ove the prior year.
- Earned income from program fees increased by $5 \%$ over last year.
- The Museum received nearly $\$ 1,500,000$ in in-kind support, up $16 \%$ from the prior year.
- $84 \%$ of all operating costs were spent on programs, films and exhibits; $9 \%$ for Administration and Finance; and 7\% for Fundraising.
- Generous new commitments to the Building New Pathways to Discovery Capital Campaign brought the total to over $\$ 17$ million.


