



2007 Wine Event Co-chairs
L-R Cecily Conklin, Lisa Zwick, Peggy Marker

The 12th Annual Bank of America Wine & Culinary Celebration was held on April 13, 2007, and netted over \$145,000 to support museum programs. Hosted by SPARK, the event was enjoyed by almost 1,000 guests and featured nearly 30 restaurants and 200 wineries.

The Mercedes-Benz of Fort Lauderdale Reaching New Heights Gala on November 3, 2007, raised nearly \$400,000 to benefit the Museum.



2007 Gala Co-chairs are presented with a plaque of appreciation.
L-R Michael and Patricia Turner, Paul Sallarulo, John and Lynne Rizzo, and Nushin and Justin Sayfie



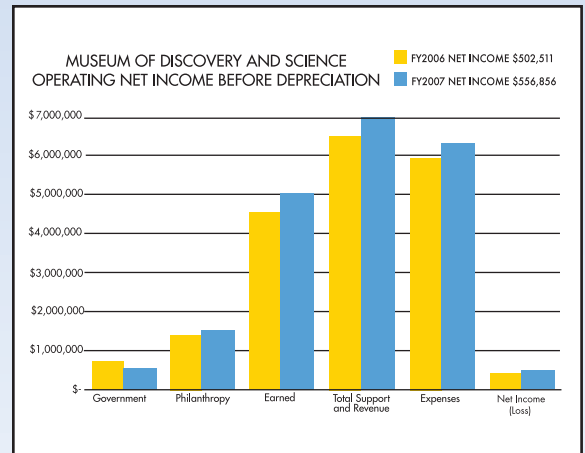
Ralph Mesa, General Manager,
Mercedes-Benz of Fort Lauderdale



Jorge Gonzalez, Regional
President of Wachovia with
Kim Cavendish.

Fiscal Year 2007

- The Museum has an operating budget of nearly \$7 million in revenues and an endowment of over \$4 million in assets.
- Museum revenues increased by 8% overall, led by a 13% increase in earned income and a 7% increase in philanthropy.
- Attendance increased by 6% over prior year, to 406,000.
- Strong operating results continued, with pre-depreciation net income of \$556,856, which was 11% more than prior year.
- Earned revenues from admissions, program fees, sales and interest from endowment accounted for 72% of all Museum revenue; 21% was philanthropy and 7% was from government grants.
- School and group tour revenue increased by 9% over prior year.
- Earnings from program fees increased by 27%.
- The Museum endowment grew by 9.5%.
- In-kind support increased by 10% to a value of \$1.3 million.
- Of all operating expenses, 84% were devoted to exhibits, programs and films, while administration and finance accounted for 9% and fundraising for 7%.



2007 Gala Co-Chairs	Board of Directors	S.P.A.R.K. 2007
John and Lynn Rizzo	Christine Fingado <i>President</i>	
Paul Sallarulo	Melanie Ferris <i>Vice President of Ways and Means</i>	
Justin and Nushin Sayfie	Pat Doering <i>Vice President of Membership</i>	
Michael and Patricia Turner	Caryn Maister <i>Vice President of Public Relations</i>	
	Cecily Conklin <i>Corresponding Secretary</i>	
	Elizabeth Moffit <i>Recording Secretary</i>	
	Bebe Houston <i>Treasurer</i>	
	Calla Scully <i>Assistant Treasurer</i>	
2007 Wine and Culinary Celebration Co-Chairs		
Cecily Conklin		
Peggy Marker		
Lisa Zwick		

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