## Community Partners

- Dr. Heike Lueger, November 2008 What is your Carbon Footprint?
- Community Blood Centers of SoFL Nov 2008
- Jeffrey Lichtman, Owner/Founder of Radio Astronomy Supplies and Founder of Society of Amateur Radio Astronomers
- Maria Fadiman, Ph.d.
  Looking for Balance in the Rain Forest
- Susan Skemp, Executive Director, Center of Excellence in Ocean Energy Technology FAU http://coet.fau.edu/
- Edward W. Large, Ph.D Associate Professor at FAU Center for Complex Systems and Brain Sciences & Department of Psychology – Music and the Brain
- Frank Mari, Ph.D., Professor, Chemistry & Biochemistry, Charles E. Schmidt College of Science, FAU – Medicines from the Sea: Using Killer Snails to Kill Pain
- Brian Lapointe, Ph.D. Research Professor Harbor Branch Oceanographic Institute (HBOI) at FAU -Coral Reefs Today
- F.I.R.S.T. Robotics teams
- Dr. Terry L. Maple, Author of Saving the Giant Panda, June 6, 2009

- Mike Jocobs FPL's Professor Whys' Powerful Adventure energy demonstration
- Ford Free Fridays September 4, 11, 18, 25, 2009
  Free Exhibit Admission Ford Lincoln Mercury
  Operation Goodwill
- Buca di Beppo provided spaghetti and meatballs to guests on opening weekend of *Cloudy With A Chance Of Meatballs 3D*.



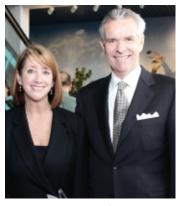
Whole Foods Market provided lunch packs, t-shirts, water bottles and healthy snacks for Camp Discovery participants Summer 2009.

## Special Events

Bank of America Wine and Culinary Celebration April 24, 2009



L to R: Wayne Ballard, John Magee, Steve Martorano and Tom Angelo



Anne-Marie Taglienti and Patrick Flynn



Katy and Jon Ferrando with Kim Cavendish

## The Mercedes-Benz of Fort Lauderdale Come Fly With Me Gala • October 3, 2009

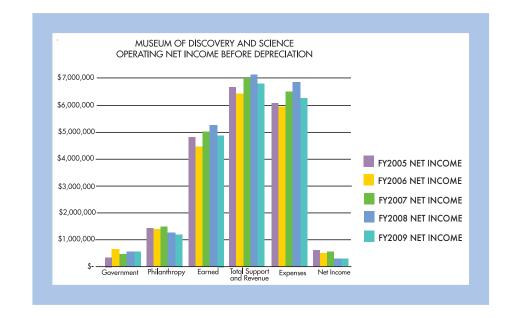


L to R: Louis Aguirre, Kim Cavendish, George Weaver



Gala Co-Chairs, L to R: Jarett Levan, Dara Levan, Rebecca and Steven Stoll

## 2009 Fiscal Year



- The Museum has an operating budget of \$6.7 million in revenues and an endowment of \$3.2 million in assets.
- Due to the eccconomic climate, the Museum's attendance decreased 9% from the prior year, to 390,000, lowering revenues by 6%. However MODS held expenses 6% under to keep net income about the same as the previous year.
- The Museum's operating result for fiscal year 2009 was a pre-depreciation net income of \$304,000.

- Earned income from admissions, program fees, sales, and interest from endowment accounted for 74% of all MODS revenue for the year; 17% was from philanthropy; and 9% from government grants.
- The museum received nearly \$1,200,000 in in-kind support in FY2009.
- 86% of all operating costs were spent on program, films and exhibits; 9% for Administration and Finance; and 5% for Fundraising.